

MUNICIPIO DE ARIO MICHOACAN  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO POR UNIDAD RESPONSABLE  
CLASIFICACIÓN ADMINISTRATIVA  
AL 31 DE DICIEMBRE DE 2018

UNIDAD RESPONSABLE	APROBADO	AMPLIACIONES O		DEVENGADO	PAGADO	SUBEJERCICIO
		REDUCCIONES	MODIFICADO			
<b>I. GASTO NO ETIQUETADO</b>	<b>57,267,923.04</b>	<b>10,075,103.34</b>	<b>67,343,026.38</b>	<b>65,212,605.74</b>	<b>59,183,208.72</b>	<b>2,130,420.64</b>
PRESIDENCIA	5,793,328.26	2,811,252.98	8,604,581.24	8,589,032.87	8,196,115.77	15,548.37
SINDICATURA	2,504,212.31	1,836,869.81	4,341,082.12	4,317,196.60	3,365,535.67	23,885.52
SECRETARIA	1,910,663.83	-30,117.41	1,880,546.42	1,880,546.42	1,826,980.81	0.00
TESORERIA	3,638,118.53	174,000.72	3,812,119.25	3,857,835.16	3,772,433.65	-45,715.91
OFICIALIA MAYOR	23,229,342.38	3,496,657.97	26,726,000.35	26,701,908.31	25,114,527.46	24,092.04
OBRAS PUBLICAS ADMINISTRATIVO	5,989,526.15	222,203.44	6,211,729.59	6,179,241.03	5,890,475.23	32,488.56
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	5,672,244.00	-83,330.85	5,588,913.15	5,397,559.64	2,963,527.24	191,353.51
CONTRALORIA	749,082.59	-68,094.67	680,987.92	659,351.57	635,047.27	21,636.35
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	5,391,845.15	2,059,241.24	7,451,086.39	5,583,954.19	5,436,124.78	1,867,132.20
DESARROLLO INTEGRAL DE LA FAMILIA	2,389,559.84	-343,579.89	2,045,979.95	2,045,979.95	1,982,440.84	0.00
<b>II. GASTO ETIQUETADO</b>	<b>48,951,250.01</b>	<b>12,467,550.89</b>	<b>61,418,800.90</b>	<b>62,654,826.27</b>	<b>60,042,183.02</b>	<b>-1,236,025.37</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	25,750,631.00	1,518,121.82	27,268,752.82	29,101,074.03	29,101,074.03	-1,832,321.21
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	23,200,619.01	10,749,428.94	33,950,047.95	33,353,752.11	30,741,108.86	596,295.84
REGIDURIA	0.00	200,000.13	200,000.13	200,000.13	200,000.13	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL PRESUPUESTO DE EGRESOS:</b>	<b>106,219,173.05</b>	<b>22,542,654.23</b>	<b>128,761,827.28</b>	<b>127,867,432.01</b>	<b>119,225,391.74</b>	<b>894,395.27</b>