

MUNICIPIO DE ARIO MICHOCAN

PROGRAMAS Y PROYECTOS DE INVERSION

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

Página: 1 de 1

CODIGO	PROGRAMA / PROYECTO	APROBADO	AMPLIACIONES	PRESUPUESTO	PRESUPUESTO	DISPONIBLE	PRESUPUESTO	COMPROMETIDO	PRESUPUESTO	PRESUPUESTO	PRESUPUESTO	CUENTAS POR
			O	VIGENTE	COMPROMETIDO	PARA	NO	SIN	PAGADO	PAGAR		
			REDUCCIONES			COMPROMETER	DEVENGADO	DEVENGADO	DEVENGAR		EJERCIDO	
007-002	ARIO DIGNO	41,152,637.50	-136,529.41	41,016,108.09	16,576,379.53	24,439,728.56	16,576,379.53	0.00	24,439,728.56	16,576,379.53	16,576,379.53	0.00
007-002-017	611. O.P.OTRAS OB URBANIZACION ADMON. CONT.BIENS P.FAEISPU	5,644,774.00	0.00	5,644,774.00	0.00	5,644,774.00	0.00	0.00	5,644,774.00	0.00	0.00	0.00
007-002-301	520 O.P. AGUA ADMON. CONT. BENS P.FONDO III.	3,700,000.00	1,000,253.39	4,700,253.39	2,149,999.24	2,550,254.15	2,149,999.24	0.00	2,550,254.15	2,149,999.24	2,149,999.24	0.00
007-002-302	701 O.P. AGUA DMON.CONT.BENS P. OTROS RECURSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-361	520 O.P.URBANIZACION ADMON. CONT.BIENS P. FIII	0.00	2,689,538.11	2,689,538.11	2,656,238.11	33,300.00	2,656,238.11	0.00	33,300.00	2,656,238.11	2,656,238.11	0.00
007-002-391	520 O.P. ELEC. RUR. COL. POB. ADMON. CONT. BIENS P.FIII	600,000.00	0.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00
007-002-392	101 O.P. ELEC. RUR. COL. POB. ADMON. CONT. BIENS. APORT. BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-421	520 O.P. INF SALUD ADMON. CONT BIENS DOM PUB F III	0.00	463,043.19	463,043.19	463,043.19	0.00	463,043.19	0.00	0.00	463,043.19	463,043.19	0.00
007-002-422	520 O.P. INF SALUD ADMON. CONT BIENS DOM PRIV. F III	2,000,000.00	-529,527.19	1,470,472.81	0.00	1,470,472.81	0.00	0.00	1,470,472.81	0.00	0.00	0.00
007-002-451	520 O.P. INFRAEST. EDUCATIVA ADMON. CONT. BIENS. P. FIII	3,000,000.00	-598,243.01	2,401,756.99	1,966,752.76	435,004.23	1,966,752.76	0.00	435,004.23	1,966,752.76	1,966,752.76	0.00
007-002-452	101 O.P. INFRAEST EDUCATIVA ADMON CONT. BIENS. P.APORT. BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-453	701 O.P. INFRAEST. EDUCATIVA ADMON. CONT. BIENS. P. FIII	0.00	568,573.70	568,573.70	568,573.70	0.00	568,573.70	0.00	0.00	568,573.70	568,573.70	0.00
007-002-460	611 O.P. INFRA EDUCATIVA ADMON. CONT. BIENS. P. FAEISPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-481	520 O.P. MEJ. VIVIENDA ADMON. CONT. BIENS P. FIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-614	520 O.P.OTRAS OB URBANIZACION ADMON. CONT.BIENS P. FIII	5,200,000.00	169,870.49	5,369,870.49	3,929,603.09	1,440,267.40	3,929,603.09	0.00	1,440,267.40	3,929,603.09	3,929,603.09	0.00
007-002-615	520 O.P.CONT REHAB MTOO CAM RURALES ADMON. CONT.BIENS P. FIII	1,000,000.00	1,149,516.00	2,149,516.00	1,649,516.00	500,000.00	1,649,516.00	0.00	500,000.00	1,649,516.00	1,649,516.00	0.00
007-002-616	521 O.P.OTRAS OB URBANIZACION ADMON. CONT.BIENS P. FIV	2,250,000.00	0.00	2,250,000.00	0.00	2,250,000.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00
007-002-617	101 O.P.OTRAS OB URBANIZACION ADMON. CONT.BIENS P. ING PROPL	1,457,863.50	-242,977.25	1,214,886.25	0.00	1,214,886.25	0.00	0.00	1,214,886.25	0.00	0.00	0.00
007-002-801	520 O.P.PAV.CALLES ADMON.CONT.BIENS.PUB. FIII	11,600,000.00	-5,002,397.19	6,597,602.81	2,996,833.09	3,600,769.72	2,996,833.09	0.00	3,600,769.72	2,996,833.09	2,996,833.09	0.00
007-002-802	701 O.P.PAV.CALLES ADMON.CONT.BIENS.PUB. OTROS RECURSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-803	544 O.P.PAV.CALLES ADMON.CONT.BIENS.PUB. RAMO 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-002-806	611 O.P.PAV.CALLES ADMON.CONT.BIENS. PUB. O. C.EDE FAEISPU	4,700,000.00	0.00	4,700,000.00	0.00	4,700,000.00	0.00	0.00	4,700,000.00	0.00	0.00	0.00
007-002-863	O.P. OTRAS OBRAS DE ELECTRIFICACION	0.00	195,820.35	195,820.35	195,820.35	0.00	195,820.35	0.00	0.00	195,820.35	195,820.35	0.00
TOTALES		41,152,637.50	-136,529.41	41,016,108.09	16,576,379.53	24,439,728.56	16,576,379.53	0.00	24,439,728.56	16,576,379.53	16,576,379.53	0.00


LIC. KARLA YOHANA MENDOZA BERMUDEZ
PRESIDENTA MUNICIPAL



C.P. RICARDO DIAZ NEGRETE
SINDICO MUNICIPAL



L.E. JOSE ALFREDO LEON HERNANDEZ
TESORERO MUNICIPAL



L.C. Y L.D. BLANCA ESTRELLA VILLANUEVA CAMARENA
CONTRALORA MUNICIPAL


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."