



MUNICIPIO DE ARIO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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EGRESOS

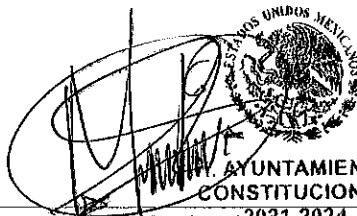
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	110,582,414.00	1,875,779.56	112,458,193.56	76,164,801.30	75,968,549.30	36,293,392.26
PRESIDENCIA	11,300,728.79	1,842,476.16	13,143,204.95	10,191,404.61	10,137,876.61	2,951,800.34
SINDICATURA	6,033,149.93	-2,754,671.25	3,278,478.68	1,752,405.01	1,714,151.01	1,526,073.67
SECRETARIA	2,574,043.22	101,926.21	2,675,969.43	1,824,758.03	1,805,900.03	861,213.40
TESORERIA	24,085,982.90	-250,216.22	23,826,766.68	18,439,408.65	18,410,833.85	5,387,357.83
OFICIALIA MAYOR	37,886,195.53	2,062,871.70	39,949,067.23	30,349,481.90	30,349,481.90	9,599,585.33
OBRAS PUBLICAS ADMINISTRATIVO	7,461,607.06	237,328.71	7,698,936.77	5,437,405.30	5,409,411.30	2,261,431.47
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	9,798,918.00	765,320.50	10,564,238.50	765,320.50	765,320.50	9,798,918.00
CONTRALORIA	1,443,100.24	-95,512.04	1,347,588.20	807,620.83	807,620.83	539,967.37
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	6,642,738.97	114,313.93	6,757,052.90	4,495,015.86	4,435,970.86	2,292,037.04
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	3,368,048.36	-139,059.14	3,216,990.22	2,131,982.41	2,131,982.41	1,085,007.81
II. GASTO ETIQUETADO	71,462,516.00	-422,346.76	71,030,169.24	42,724,748.44	42,724,791.44	28,305,422.80
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	38,522,598.00	-715,208.50	37,807,389.50	20,121,142.92	20,121,187.92	17,686,246.58
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	32,929,918.00	292,881.74	33,222,779.74	22,603,603.52	22,603,603.52	10,619,176.22
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	182,034,930.00	1,453,432.80	183,488,362.80	118,889,547.74	118,693,340.74	64,598,815.06



H. AYUNTAMIENTO
CONSTITUCIONAL
2021-2024

ARIO DE ROSALES
MICHOACÁN
C. PRIV. JUAN MORENO MARTINEZ

PRESIDENTA MUNICIPAL



AYUNTAMIENTO
CONSTITUCIONAL
2021-2024

ARIO DE ROSALES
MICHOACÁN
SINDICO MUNICIPAL
SINDICATURA



H. AYUNTAMIENTO
CONSTITUCIONAL
2021-2024
ARIO DE ROSALES
MICHOACÁN
TESORERIA

Gloria E. Solorio

C. PRIV. GLORIA EUGENIA SOLORIO

TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
2021-2024
ARIO DE ROSALES
MICHOACÁN

CONTRALORIA
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y soy responsable del emisor."