



Ario
Gobierno Municipal
JUSTICIA Y BIENESTAR



**ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS DETALLADO POR
CLASIFICACIÓN ADMINISTRATIVA.**

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	120,103,274.00	14,960,984.61	135,064,258.61	129,926,148.73	122,036,415.98	5,138,109.88
PRESIDENCIA	21,444,794.00	8,910,126.81	30,354,920.81	30,348,721.81	26,229,891.59	6,199.00
SINDICATURA	3,492,030.00	-1,460,140.89	2,031,889.11	2,031,889.11	2,030,389.11	0.00
SECRETARIA	3,132,222.00	1,382,213.25	4,514,435.25	4,514,435.25	4,485,775.25	0.00
TESORERIA	9,790,394.00	-4,950,647.62	4,839,746.38	4,839,746.38	4,703,519.78	0.00
OFICIALIA MAYOR	45,709,004.00	8,996,856.56	54,705,860.56	54,651,385.15	51,497,036.15	54,475.41
OBRAS PUBLICAS ADMINISTRATIVO	4,984,759.00	-754,651.80	4,230,107.20	4,230,106.89	4,194,880.49	0.31
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,288,592.00	325,596.45	12,614,188.45	7,587,008.09	7,587,008.09	5,027,180.36
CONTRALORIA	1,476,815.00	42,424.50	1,519,239.50	1,519,239.50	1,519,239.50	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	6,008,250.00	-90,050.09	5,918,209.91	5,918,209.41	5,918,209.41	0.50
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	5,252,578.00	-683,081.59	4,569,496.41	4,569,496.41	4,538,373.14	0.00
URBANISMO	3,729,483.00	3,052,228.72	6,781,711.72	6,731,457.42	6,347,640.16	50,254.30
CASA DE LA CULTURA	1,214,865.00	207,601.19	1,422,466.19	1,422,466.19	1,422,466.19	0.00
EDUCACION	427,955.00	-59,897.76	368,057.24	368,057.24	368,057.24	0.00
UNIDAD JURIDICA	1,151,523.00	42,406.88	1,193,929.88	1,193,929.88	1,193,929.88	0.00
II. GASTO ETIQUETADO	70,204,063.00	8,060,892.84	78,264,955.84	72,329,333.10	72,239,776.54	5,935,622.74
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	5,853,123.50	5,853,123.50	2,680,255.45	2,680,255.45	3,172,868.05
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	37,711,408.00	-2,033,084.64	35,678,323.36	32,915,568.67	32,915,568.67	2,762,754.69
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	32,492,655.00	4,240,853.98	36,733,508.98	36,733,508.98	36,643,952.42	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	190,307,337.00	23,021,877.45	213,329,214.45	202,255,481.83	194,276,192.52	11,073,732.62

H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOACÁN
PRESIDENCIA

LIC. KARLA YOHANA MENDOZA BERMEDEZ
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOACÁN
SINDICATURA

C.P. RICARDO DIAZ NEGRETE
SINDICO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOACÁN
TESORERIA

L.E. JOSE ALFREDO LEON HERNÁNDEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
2024-2027
ARIO DE ROSALES
MICHOACÁN
CONTRALORIA

L.C. Y L.D. BLANCA ESTRELLA VILLANUEVA CAMARENA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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