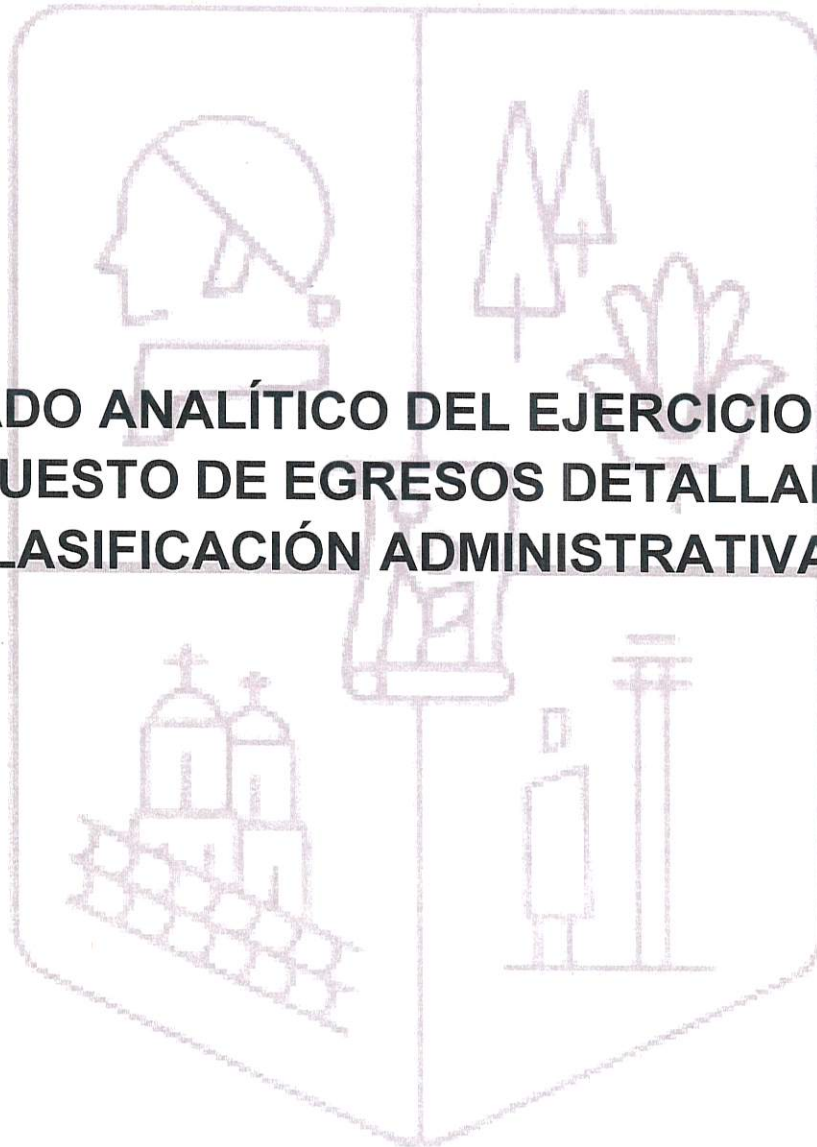




Ario
Gobierno Municipal
JUSTICIA Y BIENESTAR



**ESTADO ANALÍTICO DEL EJERCICIO DEL
PRESUPUESTO DE EGRESOS DETALLADO POR
CLASIFICACIÓN ADMINISTRATIVA.**

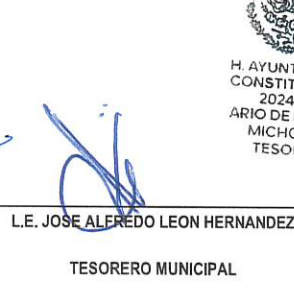


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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	120,103,274.00	12,877,194.48	132,980,468.48	58,578,213.85	58,578,213.85	74,402,254.63
PRESIDENCIA	21,444,794.00	5,555,824.99	27,000,618.99	14,557,550.65	14,557,550.65	12,443,068.34
SINDICATURA	3,492,030.00	-948,071.25	2,543,958.75	831,694.75	831,694.75	1,712,264.00
SECRETARIA	3,132,222.00	1,123,719.13	4,255,941.13	2,628,053.13	2,628,053.13	1,627,888.00
TESORERIA	9,790,394.00	-1,873,647.27	7,916,746.73	2,175,102.33	2,175,102.33	5,741,644.40
OFICIALIA MAYOR	45,709,004.00	7,327,157.80	53,036,161.80	25,550,110.32	25,550,110.32	27,486,051.48
OBRAS PUBLICAS ADMINISTRATIVO	4,984,759.00	-317,883.75	4,666,875.25	1,970,200.94	1,970,200.94	2,696,674.31
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,288,592.00	-242,977.25	12,045,614.75	0.00	0.00	12,045,614.75
CONTRALORIA	1,476,815.00	46,774.30	1,523,589.30	712,157.30	712,157.30	811,432.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	6,008,260.00	-42,490.32	5,965,769.68	2,691,380.01	2,691,380.01	3,274,389.67
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	5,252,578.00	-56,981.97	5,195,596.03	2,316,746.33	2,316,746.33	2,878,849.70
URBANISMO	3,729,483.00	2,074,407.43	5,803,890.43	3,675,413.45	3,675,413.45	2,128,476.98
CASA DE LA CULTURA	1,214,865.00	138,794.11	1,353,659.11	690,143.11	690,143.11	663,516.00
EDUCACION	427,955.00	-12,498.76	415,456.24	171,204.24	171,204.24	244,252.00
UNIDAD JURIDICA	1,151,523.00	105,067.29	1,256,590.29	608,457.29	608,457.29	648,133.00
II. GASTO ETIQUETADO	70,204,063.00	5,546,465.47	75,750,528.47	27,218,904.81	27,218,904.81	48,531,623.66
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	5,853,123.50	5,853,123.50	2,675,855.46	2,675,855.46	3,177,268.04
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	37,711,408.00	0.00	37,711,408.00	10,066,810.44	10,066,810.44	27,644,597.56
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	32,492,655.00	-306,658.03	32,185,996.97	14,476,238.91	14,476,238.91	17,709,758.06
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	190,307,337.00	18,423,659.95	208,730,996.95	85,797,118.66	85,797,118.66	122,933,878.29


LIC. KARLA YOHANA MENDOZA BERMUDEZ
PRESIDENTA MUNICIPAL
PRESIDENCIA


C.P. RICARDO DÍAZ NEGRETE
SINDICO MUNICIPAL


L.E. JOSE ALFREDO LEON HERNANDEZ
TESORERO MUNICIPAL


L.C. Y L.D. BLANCA ESTRELLA VILLANUEVA CAMARENA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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