

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>120,103,274.00</b>	<b>10,935,030.03</b>	<b>131,038,304.03</b>	<b>28,461,198.75</b>	<b>28,324,513.75</b>	<b>102,577,105.28</b>
PRESIDENCIA	21,444,794.00	4,576,531.60	26,021,325.60	6,707,181.77	6,702,123.77	19,314,143.83
SINDICATURA	3,492,030.00	-440,499.25	3,051,530.75	415,633.75	415,633.75	2,635,897.00
SECRETARIA	3,132,222.00	660,683.77	3,792,905.77	1,358,196.77	1,358,196.77	2,434,709.00
TESORERIA	9,790,394.00	974,283.92	10,764,677.92	1,051,439.92	1,042,474.92	9,713,238.00
OFICIALIA MAYOR	45,709,004.00	3,888,657.94	49,597,661.94	12,239,247.84	12,174,098.84	37,358,414.10
OBRAS PUBLICAS ADMINISTRATIVO	4,984,759.00	-196,030.94	4,788,728.06	938,974.06	894,184.06	3,849,754.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,288,592.00	0.00	12,288,592.00	0.00	0.00	12,288,592.00
CONTRALORIA	1,476,815.00	23,590.34	1,500,405.34	354,637.34	354,637.34	1,145,768.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	6,008,260.00	-39,297.39	5,968,962.61	1,339,862.27	1,339,862.27	4,629,100.34
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	5,252,578.00	-26,897.09	5,225,680.91	1,176,591.91	1,170,100.91	4,049,089.00
URBANISMO	3,729,483.00	1,361,607.57	5,091,090.57	2,095,026.56	2,088,794.56	2,996,064.01
CASA DE LA CULTURA	1,214,865.00	114,052.16	1,328,917.16	391,573.16	391,573.16	937,344.00
EDUCACION	427,955.00	-18,472.85	409,482.15	79,288.15	79,288.15	330,194.00
UNIDAD JURIDICA	1,151,523.00	56,820.25	1,208,343.25	313,545.25	313,545.25	894,798.00
<b>II. GASTO ETIQUETADO</b>	<b>70,204,063.00</b>	<b>5,801,804.19</b>	<b>76,005,867.19</b>	<b>11,905,835.03</b>	<b>11,779,368.03</b>	<b>64,100,032.16</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	5,848,848.50	5,848,848.50	5,382,848.66	5,256,381.66	465,999.84
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	37,711,408.00	0.00	37,711,408.00	3,695,916.09	3,695,916.09	34,015,491.91
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	32,492,655.00	-47,044.31	32,445,610.69	2,827,070.28	2,827,070.28	29,618,540.41
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF MUNICIPAL)	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>190,307,337.00</b>	<b>16,736,834.22</b>	<b>207,044,171.22</b>	<b>40,367,033.78</b>	<b>40,103,881.78</b>	<b>166,677,137.44</b>






**H. AYUNTAMIENTO CONSTITUCIONAL ARIO DE ROSALES MICHOACÁN 2024-2027**  
 LIC. KARLA YOHANA MENESES HÉRNANDEZ PRESIDENTA MUNICIPAL  
**H. AYUNTAMIENTO CONSTITUCIONAL ARIO DE ROSALES MICHOACÁN 2024-2027**  
 C.P. RICARDO DÍAZ NEGRETE SINDICO MUNICIPAL  
**H. AYUNTAMIENTO CONSTITUCIONAL ARIO DE ROSALES MICHOACÁN 2024-2027**  
 C.P. FRANCISCO JAVIER ARCO TESORERO MUNICIPAL  
**H. AYUNTAMIENTO CONSTITUCIONAL ARIO DE ROSALES MICHOACÁN 2024-2027**  
 L.C. Y L.D. BLANCA ESTRELLA VILLANUEVA CAMARENA CONTRALORA MUNICIPAL

**PRESIDENCIA**

De fe protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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